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| 売上高 |  |  |  |  |  |  |  |  |  |  |  |  |
| 売上原価 |  |  |  |  |  |  |  |  |  |  |  |  |
| 売上総利益 |  |  |  |  |  |  |  |  |  |  |  |  |
| 販売費及び  一般管理費 |  |  |  |  |  |  |  |  |  |  |  |  |
| 営業利益 |  |  |  |  |  |  |  |  |  |  |  |  |
| 営業外収益 |  |  |  |  |  |  |  |  |  |  |  |  |
| 営業外費用 |  |  |  |  |  |  |  |  |  |  |  |  |
| 経常利益 |  |  |  |  |  |  |  |  |  |  |  |  |
| 特別利益 |  |  |  |  |  |  |  |  |  |  |  |  |
| 特別損失 |  |  |  |  |  |  |  |  |  |  |  |  |
| 税引前当期純利益 |  |  |  |  |  |  |  |  |  |  |  |  |
| 法人税等 |  |  |  |  |  |  |  |  |  |  |  |  |
| 法人税等調整額 |  |  |  |  |  |  |  |  |  |  |  |  |
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| 勘定科目 | 部門・セグメント別 | 予算（KPI） | | | | | | | | | | | | |
| 1月 | 2月 | 3月 | 4月 | 5月 | 6月 | 7月 | 8月 | 9月 | 10月 | 11月 | 12月 | 合計 |
| 人件費 | カテゴリ |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| 外注費 | カテゴリ |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| 法人税等 | カテゴリ |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 法人税等  調整額 | カテゴリ |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 当期利益 | |  |  |  |  |  |  |  |  |  |  |  |  |  |